

Public School Support

Analyst: Hancock

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY FUND CATEGORY					
General	821,072,000	873,464,900	932,969,800	1,057,992,800	933,000,000
Dedicated	56,259,600	56,838,700	59,875,000	59,875,000	55,513,000
<hr/>					
Total:	877,331,600	930,303,600	992,844,800	1,117,867,800	988,513,000
Percent Change:		6.0%	6.7%	12.6%	(0.4%)
BY OBJECT OF EXPENDITURE					
Lump Sum	877,331,600	930,303,600	992,844,800	1,117,867,800	988,513,000

Division Description

Article IX, Section 1 of the Idaho Constitution provides:

"LEGISLATURE TO ESTABLISH SYSTEM OF FREE SCHOOLS. The stability of a republican form of government depending mainly upon the intelligence of the people, it shall be the duty of the legislature of Idaho, to establish and maintain a general, uniform and thorough system of public, free common schools."

This program provides state funding to the 114 local school districts throughout the state.

Public School Support

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Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
FY 2002 Original Appropriation	932,969,800	992,844,800	932,969,800	992,844,800
Holdback/Neg. Supp	(23,032,300)	(23,032,300)	(23,032,300)	(23,032,300)
FY 2002 Total Appropriation	909,937,500	969,812,500	909,937,500	969,812,500
Removal of One-Time Expenditures	(15,200,000)	(15,200,000)	(15,200,000)	(15,200,000)
Base Adjustments	0	0	0	(4,362,000)
Restore Holdback/Neg. Supp	23,032,300	23,032,300	23,032,300	23,032,300
Permanent Base Reduction	0	0	(23,032,300)	(23,032,300)
FY 2003 Base	917,769,800	977,644,800	894,737,500	950,250,500
Inflationary Adjustments	1,010,700	1,010,700	0	0
Nonstandard Adjustments	24,583,300	24,583,300	3,372,000	3,372,000
FY 2003 Program Maintenance	943,363,800	1,003,238,800	898,109,500	953,622,500
1. Base Salary Increases	61,538,300	61,538,300	0	0
2. Staff Allowance Increases	25,939,400	25,939,400	0	0
3. Discretionary Funds Increase	4,781,300	4,781,300	0	0
4. Technology	7,000,000	7,000,000	7,000,000	7,000,000
5. Achiev. Standards Implementation	8,000,000	8,000,000	4,000,000	4,000,000
6. School Info. Management System	2,000,000	2,000,000	0	0
7. Idaho Digital Learning	750,000	750,000	0	0
8. Extended Day Kindergarten	4,500,000	4,500,000	0	0
9. Creative & Innovative Grants	120,000	120,000	0	0
10. One-time Discretionary Funds	0	0	20,890,500	20,890,500
11. Facilities Contingency Funds	0	0	3,000,000	3,000,000
FY 2003 Total	1,057,992,800	1,117,867,800	933,000,000	988,513,000
Change from Original Appropriation	125,023,000	125,023,000	30,200	(4,331,800)
% Change from Original Appropriation	13.4%	12.6%	0.0%	(0.4%)
Change in FTP's		0.00		0.00

Public School Support

Analyst: Hancock

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation					
	0.00	932,969,800	59,875,000	0	992,844,800
Holdback/Neg. Supp					
Reflects 2.5% executive holdback for public schools. The mechanics of the public school budget dictate that these funds be deducted from the amount of discretionary funds that are distributed to school districts. This reduces the amount of discretionary funds from \$59,450,400 to \$36,418,100.					
Agency Request	0.00	(23,032,300)	0	0	(23,032,300)
Governor's Recommendation	0.00	(23,032,300)	0	0	(23,032,300)
FY 2002 Total Appropriation					
Agency Request	0.00	909,937,500	59,875,000	0	969,812,500
Governor's Recommendation	0.00	909,937,500	59,875,000	0	969,812,500
Removal of One-Time Expenditures					
Removes funding provided for one-time items.					
Agency Request	0.00	(15,200,000)	0	0	(15,200,000)
Governor's Recommendation	0.00	(15,200,000)	0	0	(15,200,000)
Base Adjustments					
Agency Request	0.00	0	0	0	0
Reflects a reduction in endowment distributions based on the Land Board changing its endowment distribution policy, in December 2001, from 8.5% of the 3-year moving average value of the fund, to 8% of the moving average value.					
Governor's Recommendation	0.00	0	(4,362,000)	0	(4,362,000)
Restore Holdback/Neg. Supp					
Restores 2.5% executive holdback for public schools.					
Agency Request	0.00	23,032,300	0	0	23,032,300
Governor's Recommendation	0.00	23,032,300	0	0	23,032,300
Permanent Base Reduction					
Agency Request	0.00	0	0	0	0
Reflects a 2.5% budget reduction, effectively making the executive holdbacks permanent.					
Governor's Recommendation	0.00	(23,032,300)	0	0	(23,032,300)
FY 2003 Base					
Agency Request	0.00	917,769,800	59,875,000	0	977,644,800
Governor's Recommendation	0.00	894,737,500	55,513,000	0	950,250,500
Inflationary Adjustments					
Includes a general inflationary increase of 1.7% for discretionary funds.					
Agency Request	0.00	1,010,700	0	0	1,010,700
Governor's Recommendation	0.00	0	0	0	0
Nonstandard Adjustments					
Non-Standard Adjustments include \$8,959,000 for increases in the experience/education index, \$7,876,000 an estimated increase in support units, \$166,700 for the Master Teacher Award program, \$3,205,000 for additional property tax replacement, \$4,351,300 for the school transportation program, \$125,000 for exceptional contracts/tuition equivalencies, and a \$100,000 reduction in floor program costs.					
Agency Request	0.00	24,583,300	0	0	24,583,300
Governor's Recommendation	0.00	3,372,000	0	0	3,372,000

Public School Support

Analyst: Hancock

Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2003 Program Maintenance					
Agency Request	0.00	943,363,800	59,875,000	0	1,003,238,800
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>898,109,500</i>	<i>55,513,000</i>	<i>0</i>	<i>953,622,500</i>

1. Base Salary Increases

Provides funding for increasing the base salary portion of the salary-based apportionment formula. Under this request, instructional base salaries would increase by 7.7%, from \$23,210 to \$25,000; administrative base salaries would increase 7.7%, from \$33,760 to \$36,360; and classified base salaries would increase by 7.8%, from \$18,463 to \$19,900. Approval of this request normally requires an amendment of Section 33-1004E, Idaho Code.

Agency Request	0.00	61,538,300	0	0	61,538,300
<i>Not recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

2. Staff Allowance Increases

This enhancement request would provide funding to increase the staff allowance portion of the salary-based apportionment formula. This factor deals with the level of staffing that the state deems adequate for each support unit. Under this request, the staff allowance for instructional would increase by 2.7%, from 1.1 to 1.13; administrative would also increase by 2.7%, from .075 to .077; and classified would increase by 6.7%, from .375 to .400. Since staff allowance levels are established by state law, approval of this enhancement would also require that the law be amended.

Agency Request	0.00	25,939,400	0	0	25,939,400
<i>Not recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

3. Discretionary Funds Increase

This enhancement would provide additional ongoing discretionary funds for school districts. While the bulk of the state's appropriation for public schools is directed by either statute or earmarks within the appropriation bill itself, these funds would flow to school districts with no specific directions as to their use. This request is in addition to the discretionary \$1,010,700 requested under the standard, statewide 1.7% inflation calculation. The original FY 2002 appropriation for public schools included \$59,450,400 in discretionary funds. Approval of this enhancement and the amount requested under inflation would bring total discretionary funds to \$65,242,400, prior to any possible holdbacks or base reductions.

Agency Request	0.00	4,781,300	0	0	4,781,300
<i>Not recommended by the Governor.</i>					
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

4. Technology

This enhancement requests the continuation of the \$7 million for the Public School Technology Grant Program, which, when combined with the \$3.4 million of base support, would maintain the original \$10.4 million level which has been provided in each of the last eight years. Under the direction of the Idaho Council for Technology in Learning, the technology grant program distributes \$20,000 to most districts, with a lesser amount to smaller districts, plus \$35 per student. Although many classrooms have been helped by these funds over the last seven years, the need to upgrade classroom equipment and train teachers in the effective use of these resources continues, due to changing technology and teacher attrition.

Agency Request	0.00	7,000,000	0	0	7,000,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>7,000,000</i>	<i>0</i>	<i>0</i>	<i>7,000,000</i>

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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5. Achiev. Standards Implementation

This enhancement request would provide one-time General Fund money to continue the implementation of statewide achievement standards. Achievement standards were passed by the Legislature, and will require all students to take state-sponsored tests at each grade level, in several key subject areas. These standards are scheduled to be implemented by 2005. In the meantime, much time and effort will need to be spent on realigning varied curricula in 114 Idaho school districts to the new statewide standards, and training teachers and administrators. This one-time funding will help continue this process. The Legislature provided \$8 million for this effort in the FY 2002 budget. A third and final request is anticipated for the FY 2004 budget.

Agency Request	0.00	8,000,000	0	0	8,000,000
Governor's Recommendation	0.00	4,000,000	0	0	4,000,000

6. School Info. Management System

This enhancement would provide ongoing General Fund money to develop an Idaho Schools Information Management System. Currently, there is no central collection point for the many reports that must be submitted by Idaho schools, resulting in some duplication of effort. This system would allow schools to make one submission, in one place, and would also benefit researchers by having all reported information in one place.

Agency Request	0.00	2,000,000	0	0	2,000,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

7. Idaho Digital Learning

This enhancement would provide start-up funding for an Idaho Digital Learning Academy. This program would provide online courses and learning material that could be used by all Idaho schools. This would enable schools in remote areas with fewer resources to offer courses that would not otherwise be available. Courses offered would include remedial courses, electives, and gifted and talented programs. The academy would be hosted by an Idaho school district, and accredited through the local high school. Any courses offered would be aligned to state achievement standards.

Agency Request	0.00	750,000	0	0	750,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

8. Extended Day Kindergarten

This enhancement would provide ongoing General Fund money to provide extended day kindergarten for targeted children. Schools would identify children that lack the skills needed to be successful in kindergarten. These children would then be offered an extended kindergarten program, rather than the typical half-day. Teachers would use the extra time to bring these underprepared children up to the level of their peers. Many educators feel that below-grade students can be more easily brought up to grade level at this early stage, rather than trying to make up for many years of accumulated deficiencies later.

Agency Request	0.00	4,500,000	0	0	4,500,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
9. Creative & Innovative Grants					
This enhancement would provide additional ongoing funding for the creative & innovative grants program. This program, begun by the 1990 Legislature, provides grants to teachers up to \$10,000 for innovative teaching projects. The current budget earmarks \$425,000 for these grants. Projects are required to follow a research model, so successful projects and models can be replicated elsewhere. In FY 2001, \$391,600 was granted for 59 different projects. Many of the grants focused on reading (26 grants) and character education (15 grants). The remaining \$33,400 was used to train grantees in how to carry out their projects using a research model for replicability. Approval of this enhancement would bring total funding to \$545,000 per year.					
Agency Request	0.00	120,000	0	0	120,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
10. One-time Discretionary Funds					
Agency Request	0.00	0	0	0	0
<i>Governor's Text: "Governor's Initiative - Critical Needs: Make available one-time funds from the Budget Stabilization Fund to provide local school districts with discretionary revenue for critical needs. Funds may be used to offset previous year holdback impacts, reduce adverse impacts from endowment fund earnings losses, implement demonstration or pilot projects, upgrade textbook replacement, provide training, etc."</i>					
<i>Analyst Comment: This decision unit would provide \$20,890,500 in one-time funds to cover \$23,032,300 from the holdback/base reduction, a \$4,362,000 reduction in endowment earnings resulting from a change in Land Board distribution policy, and \$21,211,300 in existing, ongoing discretionary funds that will be needed to fund statutory requirements that are not funded in the Governor's recommendation. The costs of pilot projects, textbooks, and training are unknown, and would be left to the decisions of individual districts.</i>					
Governor's Recommendation	0.00	20,890,500	0	0	20,890,500
11. Facilities Contingency Funds					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	3,000,000	0	0	3,000,000
FY 2003 Total					
Agency Request	0.00	1,057,992,800	59,875,000	0	1,117,867,800
Governor's Recommendation	0.00	933,000,000	55,513,000	0	988,513,000
Agency Request					
Change from Original App	0.00	125,023,000	0	0	125,023,000
% Change from Original App		13.4%	0.0%		12.6%
<i>Governor's Recommendation</i>					
Change from Original App	0.00	30,200	(4,362,000)	0	(4,331,800)
% Change from Original App		0.0%	(7.3%)		(0.4%)

Comparison of Public School Budget Proposals

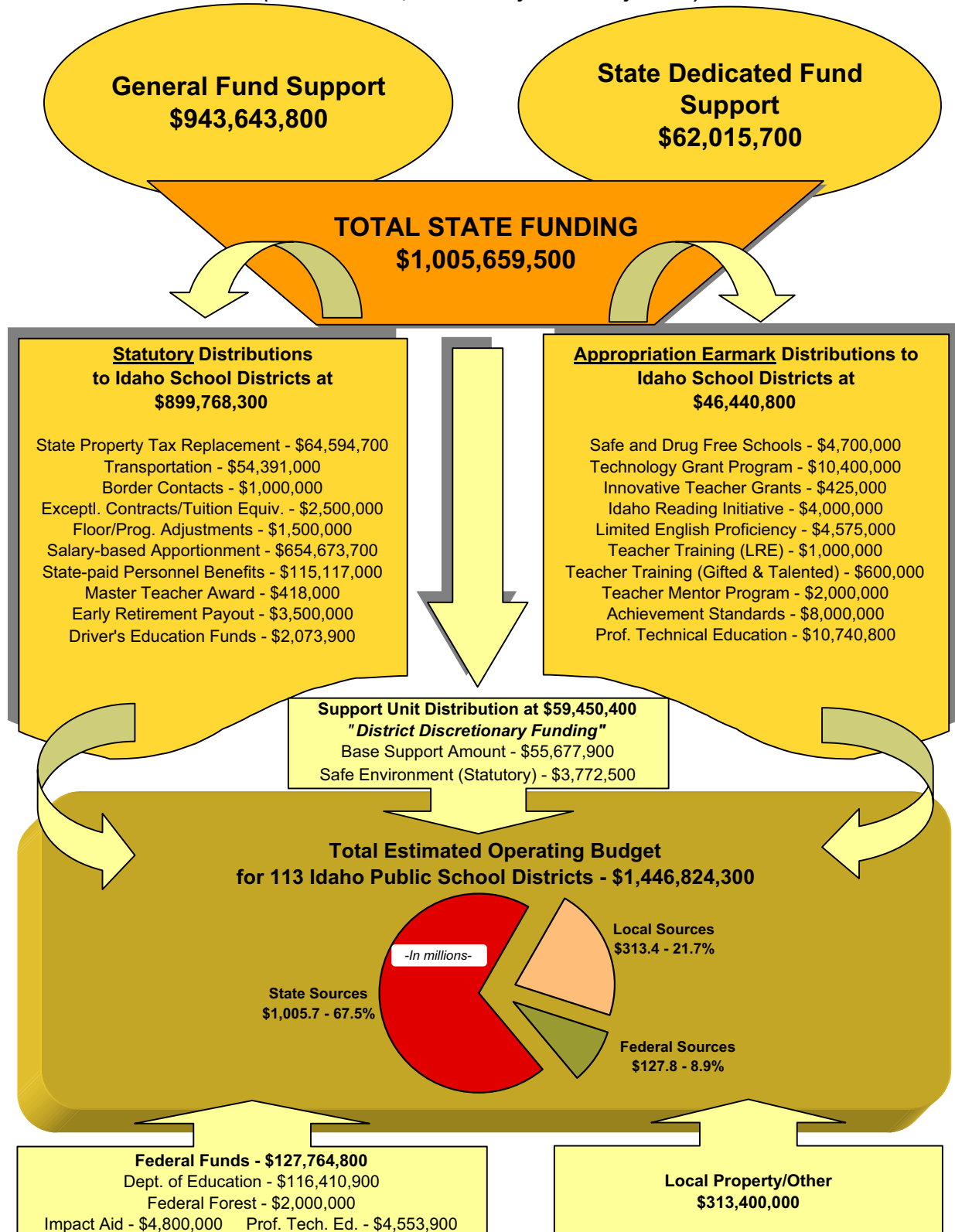
	FY 2002 APPROP.	FY 2003 REQUEST	FY 2003 SBOE	FY 2003 GOV. REC.
I. STATE APPROPRIATION				
A. Sources of Funds				
1. General Fund	\$932,969,800	\$1,057,992,800	\$978,342,600	\$933,000,000
2. Dedicated Funds	\$59,875,000	\$59,875,000	\$59,875,000	\$55,513,000
3. TOTAL STATE APPROPRIATIONS	\$992,844,800	\$1,117,867,800	\$1,038,217,600	\$988,513,000
<i>percent change from prior year:</i>	6.7%	12.6%	4.6%	(0.4%)
II. PROGRAM DISTRIBUTION				
A. Statutory Requirements				
1. Property Tax Replacement	\$64,594,700	\$67,800,000	\$67,800,000	\$67,800,000
2. Transportation	\$54,391,000	\$58,742,300	\$58,742,300	\$54,391,000
3. Border Contracts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
4. Exceptional Contracts/Tuition Equivalents	\$2,500,000	\$2,625,000	\$2,625,000	\$2,500,000
5. Floor	\$1,200,000	\$1,100,000	\$1,200,000	\$1,200,000
6. Program Adjustments	\$300,000	\$300,000	\$300,000	\$300,000
7. Salary-based Apportionment	\$654,673,700	\$743,511,000	\$669,010,900	\$654,673,700
8. Teacher Incentive Award	\$418,000	\$584,700	\$584,700	\$584,700
9. State Paid Employee Benefits	\$115,117,000	\$130,592,400	\$117,614,800	\$115,117,000
10. Early Retirement Program	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
11. Idaho Safe & Drug-Free Schools	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000
12. Sub-total -- Statutory Requirements	\$902,394,400	\$1,014,455,400	\$927,077,700	\$905,766,400
B. Other Program Distributions				
1. Technology Grants	\$10,400,000	\$10,400,000	\$10,400,000	\$10,400,000
2. Innovative Teacher Grants	\$425,000	\$545,000	\$425,000	\$425,000
3. Idaho Reading Initiative	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
4. Limited English Proficiency (LEP)	\$4,575,000	\$4,475,000	\$4,475,000	\$4,475,000
5. Idaho Digital Learning	\$0	\$750,000	\$0	\$0
6. Extended Day Kindergarten	\$0	\$4,500,000	\$0	\$0
7. Least Restrictive Environment (teacher trainin	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
8. Gifted & Talented	\$600,000	\$500,000	\$500,000	\$500,000
9. Idaho School Information Management Syste	\$0	\$2,000,000	\$0	\$0
10. Achievement Standards Implementation	\$8,000,000	\$8,000,000	\$0	\$4,000,000
11. Beginning Teacher Support Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
12. Facilities Contingency Funds	\$0	\$0	\$0	\$3,000,000
13. Sub-total -- Other Program Distributions	\$31,000,000	\$38,170,000	\$22,800,000	\$29,800,000
TOTAL CATEGORICAL EXPENDITURES	\$933,394,400	\$1,052,625,400	\$949,877,700	\$935,566,400
III. DISCRETIONARY FUNDS	\$59,450,400	\$65,242,400	\$88,339,900	\$52,946,600 *
IV. ESTIMATED SUPPORT UNITS	12,575	12,700	12,700	12,700
V. DISCRETIONARY FUNDS PER SUPPORT I	\$4,728	\$5,137	\$6,956	\$4,169

* This amount would be reduced by an estimated \$21,211,300 in the actual implementation of the budget, in order to fund statutory requirements that are unfunded in the Governor's recommendation.

Public School Support Issues & Information

Analyst: Hancock

IDAHO PUBLIC SCHOOL OPERATIONAL SUPPORT - FY 2002 FUND FLOW (Excludes Bond, Plant Facility and Lottery Funds)



Public School Support Issues & Information

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Public Schools Activity/Performance Measures & Financial Information

Selected Measures (FY 2000-2001 -- Most recent available for personnel, salary & enrollment info.)

Local School District Certified Personnel	FY 2000	FY 2001	# Change	% Change
District Administration	379.85	386.80	6.95	1.8%
School Administration	714.16	716.77	2.61	0.4%
Student Services	1,228.50	1,314.38	85.88	7.0%
Instructional Services:				
Elementary Teachers	6,955.13	6,979.55	24.42	0.4%
Secondary Teachers	<u>6,682.29</u>	<u>6,732.80</u>	<u>50.51</u>	<u>0.8%</u>
Sub-total - Teachers	13,637.42	13,712.35	74.93	0.5%
Statewide Total (FTE)	15,959.93	16,130.30	170.37	1.1%

Certified Staff Salaries	FY 2000	FY 2001	# Change	% Change
Average Superintendent	\$73,461	\$76,796	\$3,335	4.5%
Average Assistant Superintendent	\$77,982	\$83,866	\$5,884	7.5%
Average Elementary Principal	\$58,778	\$61,391	\$2,613	4.4%
Average Secondary Principal	\$60,524	\$63,149	\$2,625	4.3%
Average Elementary Teacher	\$35,234	\$37,221	\$1,987	5.6%
Average Secondary Teacher	\$35,088	\$36,992	\$1,904	5.4%

Student Enrollment by Size of District	FY 2000	FY 2001	# Change	% Change
Over 5,000 Students (11 Districts)	123,342	124,888	1,546	1.3%
2,500 to 4,999 Students (15 & 14 Districts)	54,874	52,071	(2,803)	(5.1%)
1,000 to 2,499 Students (29 Districts)	43,766	44,324	558	1.3%
500 to 999 Students (21 & 23 Districts)	14,207	15,391	1,184	8.3%
Less than 500 Students (37 & 36 Districts)	<u>9,037</u>	<u>8,335</u>	<u>(702)</u>	<u>(7.8%)</u>
Statewide Total (FTE - 113 Districts)	245,226	245,009	(217)	(0.1%)

High School Dropout Rate (Actual dropouts per grade level)

97-98: 9th Grade-4.25% -- 10th Grade-6.06% -- 11th Grade-6.35% -- 12th Grade- 6.03%
98-99: 9th Grade-4.45% -- 10th Grade-6.07% -- 11th Grade-6.72% -- 12th Grade- 5.76%
99-00: 9th Grade-4.83% -- 10th Grade-6.00% -- 11th Grade-6.97% -- 12th Grade- 5.50%

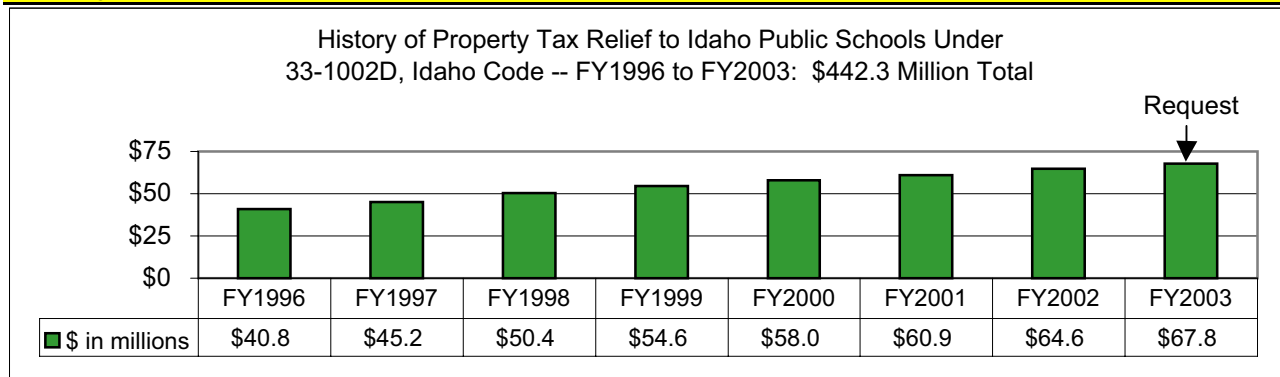
99-00 Testing Information: Idaho Student Scores in Relation to National Average Percentile of 50%

ITBS: 3rd Grade-53% -- 4th Grade-50% -- 5th Grade-48% -- 6th Grade-54% -- 7th Grade-57% -- 8th Grade-57%

TAPS: 9th Grade - 52% -- 10th Grade - 56% -- 11th Grade -56%

(1) ITBS - Iowa Test of Basic Skills (Grades 3-8) and (2) TAPS-Tests of Achievement & Proficiency (Grades 9-11)

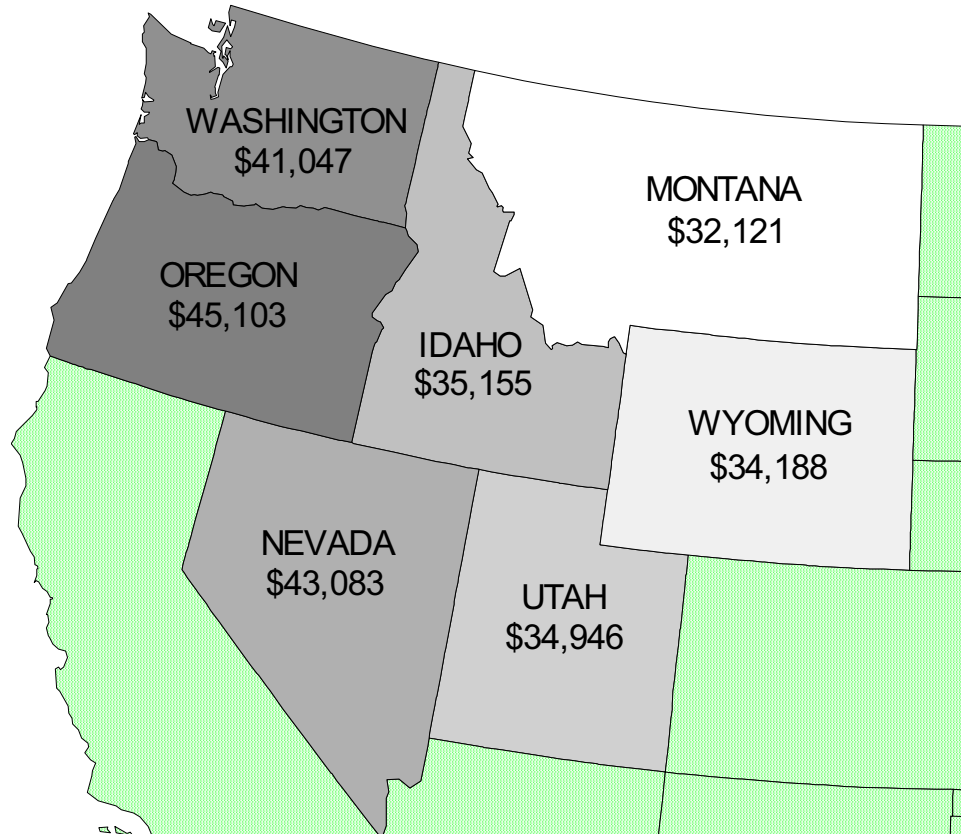
Property Tax Relief



Public School Support Issues & Information

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Regional Comparative Information on Average Teacher's Salaries: 1999-00



Source: American Federation of Teachers,
Average Teacher Salary in 1999-00, State Rankings

- Idaho does not have a statewide salary schedule. Salaries are determined at a local district-by-district level based on individual collective bargaining agreements. The state provides for a salary-based apportionment formula which is based on state base salary and staff allowance factors, enrollment (the number of school district support units), and the average education and experience (index) in each district. This determines what the state will fund, although districts may exceed this using local resources.

- Idaho utilizes a base salary for purposes of determining the salary-based apportionment on a statewide basis. To change the value of the apportionment, apart from enrollment (support units) and index changes, a change to the base salaries as established in Idaho Code, Section 33-1004E, is normally required. The FY 2002 Public School appropriation increased instructional base salaries to \$23,210, or a 5.5% increase over the FY 2001 level of \$22,000.

Public School Support Issues & Information

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Holdback Impacts on Public School Fund Balances, by District

<u>Dist. #</u>	<u>School District (does not include charter schools)</u>	<u>Total General Expenditures</u>	<u>General M&O Balance</u>	<u>Balance as % of General Expend.</u>	<u>Estimated Holdback at 2.5%</u>	<u>New General M&O Balance</u>	<u>New Balance as % of General Expend.</u>
101	Boundary County	\$8,698,780	(\$324,809)	-3.7%	(\$161,785)	(\$486,594)	-5.6%
148	Grace Joint	\$3,283,001	\$1,605	0.0%	(\$64,146)	(\$62,541)	-1.9%
171	Orofino Joint	\$8,834,082	\$48,923	0.6%	(\$166,326)	(\$117,403)	-1.3%
93	Bonneville Joint	\$34,219,847	\$345,222	1.0%	(\$705,041)	(\$359,819)	-1.1%
21	Marsh Valley Joint	\$7,864,097	\$135,104	1.7%	(\$161,028)	(\$25,924)	-0.3%
84	Lake Pend Oreille	\$20,763,281	\$379,412	1.8%	(\$383,553)	(\$4,141)	0.0%
316	Richfield	\$1,396,391	\$34,226	2.5%	(\$26,870)	\$7,356	0.5%
201	Preston Joint	\$9,556,995	\$317,354	3.3%	(\$224,796)	\$92,558	1.0%
193	Mountain Home	\$20,734,444	\$616,215	3.0%	(\$406,638)	\$209,577	1.0%
372	New Plymouth	\$4,696,087	\$146,600	3.1%	(\$98,963)	\$47,637	1.0%
383	Arbon Elementary	\$192,544	\$5,326	2.8%	(\$3,217)	\$2,109	1.1%
52	Snake River	\$9,450,436	\$321,232	3.4%	(\$196,980)	\$124,252	1.3%
83	West Bonner County	\$7,790,260	\$271,707	3.5%	(\$149,864)	\$121,843	1.6%
282	Genesee Joint	\$2,161,685	\$79,967	3.7%	(\$39,169)	\$40,798	1.9%
151	Cassia County Joint	\$23,883,803	\$953,521	4.0%	(\$493,302)	\$460,219	1.9%
3	Kuna Joint	\$12,738,153	\$523,129	4.1%	(\$269,641)	\$253,488	2.0%
231	Gooding Joint	\$6,278,958	\$274,258	4.4%	(\$137,564)	\$136,694	2.2%
351	Oneida County	\$4,842,583	\$210,967	4.4%	(\$99,909)	\$111,058	2.3%
273	Post Falls	\$20,164,736	\$1,030,673	5.1%	(\$398,880)	\$631,793	3.1%
272	Lakeland	\$17,052,964	\$916,623	5.4%	(\$372,578)	\$544,045	3.2%
221	Emmett Independent	\$13,483,090	\$742,492	5.5%	(\$280,049)	\$462,443	3.4%
131	Nampa	\$45,818,799	\$2,687,821	5.9%	(\$983,198)	\$1,704,623	3.7%
363	Marsing Joint	\$3,623,956	\$218,363	6.0%	(\$76,446)	\$141,917	3.9%
321	Madison	\$18,123,241	\$1,118,566	6.2%	(\$383,742)	\$734,824	4.1%
291	Salmon	\$5,745,795	\$358,606	6.2%	(\$120,913)	\$237,693	4.1%
132	Caldwell	\$25,762,061	\$1,569,089	6.1%	(\$503,331)	\$1,065,758	4.1%
215	Fremont County Jt.	\$12,039,606	\$800,405	6.6%	(\$250,341)	\$550,064	4.6%
283	Kendrick Joint	\$2,391,828	\$155,000	6.5%	(\$43,900)	\$111,100	4.6%
391	Kellogg	\$7,789,112	\$516,306	6.6%	(\$141,727)	\$374,579	4.8%
371	Payette Joint	\$8,909,397	\$660,311	7.4%	(\$189,033)	\$471,278	5.3%
271	Coeur d'Alene	\$42,875,590	\$3,278,300	7.6%	(\$846,390)	\$2,431,910	5.7%
392	Mullan	\$1,611,514	\$119,635	7.4%	(\$26,680)	\$92,955	5.8%
202	West Side Joint	\$2,900,001	\$234,317	8.1%	(\$62,065)	\$172,252	5.9%
411	Twin Falls	\$30,509,706	\$2,520,404	8.3%	(\$637,489)	\$1,882,915	6.2%
181	Challis Joint	\$3,816,982	\$310,136	8.1%	(\$70,769)	\$239,367	6.3%
161	Clark County Joint	\$1,480,860	\$123,417	8.3%	(\$29,519)	\$93,898	6.3%
73	Horseshoe Bend	\$2,014,559	\$168,661	8.4%	(\$39,737)	\$128,924	6.4%
92	Swan Valley Elem.	\$578,951	\$38,289	6.6%	\$0	\$38,289	6.6%
305	Highland Joint	\$2,052,387	\$169,811	8.3%	(\$33,682)	\$136,129	6.6%
139	Vallivue	\$17,573,617	\$1,520,544	8.7%	(\$319,975)	\$1,200,569	6.8%
241	Grangeville Joint	\$9,845,558	\$869,624	8.8%	(\$189,411)	\$680,213	6.9%
135	Notus	\$1,989,184	\$179,538	9.0%	(\$40,683)	\$138,855	7.0%
242	Cottonwood Joint	\$2,986,825	\$267,896	9.0%	(\$57,334)	\$210,562	7.0%
134	Middleton	\$9,803,748	\$906,724	9.2%	(\$202,657)	\$704,067	7.2%
232	Wendell	\$5,071,420	\$476,120	9.4%	(\$106,154)	\$369,966	7.3%
322	Sugar-Salem Joint	\$6,409,824	\$607,295	9.5%	(\$132,455)	\$474,840	7.4%
261	Jerome Joint	\$13,126,413	\$1,277,792	9.7%	(\$281,184)	\$996,608	7.6%
137	Parma	\$4,956,958	\$491,914	9.9%	(\$103,126)	\$388,788	7.8%
55	Blackfoot	\$21,127,965	\$2,053,500	9.7%	(\$386,581)	\$1,666,919	7.9%
414	Kimberly	\$5,846,411	\$588,462	10.1%	(\$126,022)	\$462,440	7.9%
365	Bruneau-Grand View Jt.	\$3,571,165	\$345,489	9.7%	(\$58,280)	\$287,209	8.0%
60	Shelley Joint	\$8,910,530	\$908,626	10.2%	(\$189,790)	\$718,836	8.1%
13	Council	\$2,158,080	\$229,496	10.6%	(\$45,792)	\$183,704	8.5%
251	Jefferson County Joint	\$17,482,351	\$1,856,896	10.6%	(\$361,793)	\$1,495,103	8.6%
292	South Lemhi	\$1,261,612	\$134,735	10.7%	(\$26,113)	\$108,622	8.6%
281	Moscow	\$16,029,462	\$1,625,109	10.1%	(\$224,417)	\$1,400,692	8.7%

Public School Support Issues & Information

Analyst: Hancock

<u>Dist. #</u>	<u>School District (does not include charter schools)</u>	<u>Total General Expenditures</u>	<u>General M&O Balance</u>	<u>Balance as % of General Expend.</u>	<u>Estimated Holdback at 2.5%</u>	<u>New General M&O Balance</u>	<u>New Balance as % of General Expend.</u>
381	American Falls Joint	\$8,998,206	\$972,119	10.8%	(\$160,460)	\$811,659	9.0%
1	Boise Independent	\$164,976,581	\$17,374,867	10.5%	(\$2,417,880)	\$14,956,987	9.1%
150	Soda Springs Joint	\$6,014,014	\$659,615	11.0%	(\$104,829)	\$554,786	9.2%
61	Blaine County	\$23,871,886	\$2,267,845	9.5%	\$0	\$2,267,845	9.5%
373	Fruitland	\$6,482,853	\$767,990	11.8%	(\$140,024)	\$627,966	9.7%
304	Kamiah Joint	\$3,252,059	\$388,049	11.9%	(\$67,363)	\$320,686	9.9%
41	St. Maries Joint	\$6,565,496	\$772,136	11.8%	(\$123,940)	\$648,196	9.9%
417	Castelford Joint	\$2,020,077	\$248,063	12.3%	(\$43,143)	\$204,920	10.1%
285	Potlatch	\$3,868,160	\$459,143	11.9%	(\$64,714)	\$394,429	10.2%
91	Idaho Falls	\$53,208,815	\$6,697,453	12.6%	(\$956,896)	\$5,740,557	10.8%
25	Pocatello	\$57,911,504	\$7,796,516	13.5%	(\$1,114,896)	\$6,681,620	11.5%
2	Meridian Joint	\$103,755,922	\$14,140,417	13.6%	(\$2,166,971)	\$11,973,446	11.5%
421	McCall-Donnelly Joint	\$6,383,437	\$744,312	11.7%	\$0	\$744,312	11.7%
72	Basin	\$2,288,178	\$321,639	14.1%	(\$52,793)	\$268,846	11.7%
432	Cambridge Joint	\$1,601,136	\$225,535	14.1%	(\$31,979)	\$193,556	12.1%
58	Aberdeen	\$4,501,106	\$646,994	14.4%	(\$95,179)	\$551,815	12.3%
370	Homedale Joint	\$6,131,001	\$900,897	14.7%	(\$129,806)	\$771,091	12.6%
286	Whitepine Joint	\$4,641,875	\$688,997	14.8%	(\$77,959)	\$611,038	13.2%
33	Bear Lake County	\$7,807,368	\$1,235,531	15.8%	(\$162,731)	\$1,072,800	13.7%
413	Filer	\$6,441,243	\$1,036,855	16.1%	(\$136,429)	\$900,426	14.0%
431	Weiser	\$7,382,565	\$1,221,310	16.5%	(\$160,839)	\$1,060,471	14.4%
422	Cascade	\$2,940,377	\$473,840	16.1%	(\$49,576)	\$424,264	14.4%
312	Shoshone Joint	\$2,762,581	\$458,576	16.6%	(\$55,631)	\$402,945	14.6%
182	Mackay Joint	\$1,992,481	\$335,706	16.8%	(\$35,763)	\$299,943	15.1%
121	Camas County	\$1,298,111	\$223,088	17.2%	(\$26,491)	\$196,597	15.1%
382	Rockland	\$1,341,092	\$229,629	17.1%	(\$25,734)	\$203,895	15.2%
11	Meadows Valley	\$1,502,364	\$263,648	17.5%	(\$28,762)	\$234,886	15.6%
433	Midvale	\$1,119,070	\$199,053	17.8%	(\$23,653)	\$175,400	15.7%
302	Nezperce Joint	\$1,714,113	\$301,749	17.6%	(\$28,951)	\$272,798	15.9%
136	Melba Joint	\$3,344,757	\$609,292	18.2%	(\$74,553)	\$534,739	16.0%
418	Murtaugh Joint	\$1,638,038	\$298,973	18.3%	(\$34,817)	\$264,156	16.1%
340	Lewiston Independent	\$32,234,972	\$5,696,572	17.7%	(\$477,029)	\$5,219,543	16.2%
59	Firth	\$4,736,244	\$865,329	18.3%	(\$94,989)	\$770,340	16.3%
342	Culdesac Joint	\$1,624,486	\$303,485	18.7%	(\$30,276)	\$273,209	16.8%
331	Minidoka County Joint	\$21,188,783	\$4,131,948	19.5%	(\$427,263)	\$3,704,685	17.5%
133	Wilder	\$3,044,442	\$597,080	19.6%	(\$57,145)	\$539,935	17.7%
412	Buhl Joint	\$6,633,956	\$1,344,570	20.3%	(\$136,618)	\$1,207,952	18.2%
393	Wallace	\$5,486,706	\$1,094,839	20.0%	(\$75,878)	\$1,018,961	18.6%
252	Ririe Joint	\$3,803,928	\$932,388	24.5%	(\$76,824)	\$855,564	22.5%
401	Teton County	\$5,970,936	\$1,494,536	25.0%	(\$128,103)	\$1,366,433	22.9%
341	Lapwai	\$4,201,343	\$1,040,056	24.8%	(\$59,605)	\$980,451	23.3%
262	Valley	\$3,735,906	\$960,101	25.7%	(\$74,364)	\$885,737	23.7%
149	North Gem	\$1,383,036	\$358,253	25.9%	(\$27,437)	\$330,816	23.9%
71	Garden Valley	\$2,106,113	\$557,871	26.5%	(\$41,061)	\$516,810	24.5%
253	West Jefferson	\$3,627,062	\$1,034,896	28.5%	(\$77,770)	\$957,126	26.4%
192	Glenns Ferry Joint	\$3,198,205	\$925,875	28.9%	(\$68,877)	\$856,998	26.8%
233	Hagerman Joint	\$2,249,921	\$704,867	31.3%	(\$48,630)	\$656,237	29.2%
111	Butte County	\$3,211,885	\$1,022,968	31.8%	(\$65,660)	\$957,308	29.8%
274	Kootenai Joint	\$2,017,795	\$708,996	35.1%	(\$38,601)	\$670,395	33.2%
44	Plummer/Worley Joint	\$3,477,245	\$1,226,184	35.3%	(\$58,280)	\$1,167,904	33.6%
415	Hansen	\$2,124,187	\$781,959	36.8%	(\$47,873)	\$734,086	34.6%
191	Prarie Elementary	\$86,638	\$35,525	41.0%	(\$2,271)	\$33,254	38.4%
234	Bliss Joint	\$1,208,616	\$561,890	46.5%	(\$26,113)	\$535,777	44.3%
314	Dietrich	\$1,188,280	\$555,787	46.8%	(\$26,113)	\$529,674	44.6%
416	Three Creek Jt. Elem.	\$69,433	\$39,516	56.9%	(\$2,271)	\$37,245	53.6%
364	Pleasant Valley Elem.	\$200,816	\$131,853	65.7%	\$0	\$131,853	65.7%
394	Avery	\$641,171	\$754,835	117.7%	\$0	\$754,835	117.7%
Total of Submitted Data:		\$1,228,181,940	\$125,195,079	10.2%	(\$22,892,843)	\$102,356,732	8.3%